

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

THE SECRETARY'S OFFICE - LINE 4

	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>FY 2003 and Prior</u>		
	<u>The Secretary's Office</u>		
1	Asbestos Removal Departmentwide (0022)	34	Complete
2	MDOT Headquarters Energy Study (0027)	174	Complete
3	Downtown Partnership (0048)	2,300	Complete
4	Susquehanna Greenways Grant (0037)	13	Underway
5	Mainframe Upgrade (0042)	2,700	Underway
6	CVISN (0034)	2,005	Underway
7	Air Quality Analysis (Edwards and Kelcey) (0004)	1,200	Underway
8	Port Land Use (HUD GRANT) (0017)	2,000	Underway
9	Commuter Rail Oversight (0032)	551	Underway
10	MAA WCOG Air Passenger Study (0044)	211	Underway
11	Sheperds Mill Road - Grant to Carroll County (0039)	3,500	Underway
12	Beaver Dam Creek - Trash Boom (0076)	100	Underway
13	Bike and Pedestrian Trail Southern Maryland (0050)	50	Underway
14	Bloomsbury Square Grant - DGS (0075)	246	Underway
15	E-Business (0073)	1,128	Underway
16	Gateway Community Development Corporation (GCDC) (0047)	50	Underway
17	Grant to Prince George's County for Metro Center Garage (0071)	3,500	Underway
18	Level 3 Buildout (0074)	930	Underway
19	MEDCO - New MDOT Building (0070)	11,000	Underway
20	Pathways to School (0051)	500	Underway
21	Ripken Stadium (0046)	400	Underway
22	Rocky Gap Amphitheater Access Road - Grant to Allegany County (0043)	1,100	Underway
23	Smart Growth Initiative (0045)	163	Underway
24	Susquehanna Bridge Pier Inspection (0049)	18	Underway
25	Airport Citizens Committee (0078)	432	Underway
26	LaPlata Improvements (0079)	2,300	Underway
27	Capital Program Management System (CPMS) (0015)	571	Underway
28	Real Estate Advisory Program (0005)	177	Underway

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THE SECRETARY'S OFFICE - LINE 4 (cont'd)

	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>FY 2003 and Prior (cont'd)</u>		
	<u>The Secretary's Office (cont'd)</u>		
29	Program Management (0019)	478	Underway
30	Start Up Funds for MDOT Headquarters Building (0081)	500	Underway
31	Network Hardware/Software Replacement Costs (0020)	2,461	Underway
32	Maryland Department of Planning (0080)	260	Underway
33	Federal Intelligent Transportation Systems (ITS) (0033)	1,300	Spring, 2003
	<u>FY 2004</u>		
	<u>The Secretary's Office</u>		
34	Key Highway Road Extension (0030)	5,000	Summer, 2003
35	Prince Frederick Loop Road Study (0072)	400	Summer, 2003
36	Real Estate Advisory Program (0005)	145	Summer, 2003
37	Capital Program Management System (CPMS) (0015)	306	Summer, 2003
38	MBE Disparity Study (0083)	1,000	Summer, 2003
39	Program Management (0019)	220	Summer, 2003
40	Network Hardware/Software Replacement Costs (0020)	3,679	Summer, 2003
41	Security/Emergency Management (0082)	350	Summer, 2003